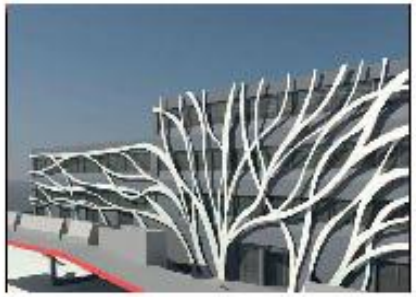
NATURELLEMENT
VAL DE REUIL

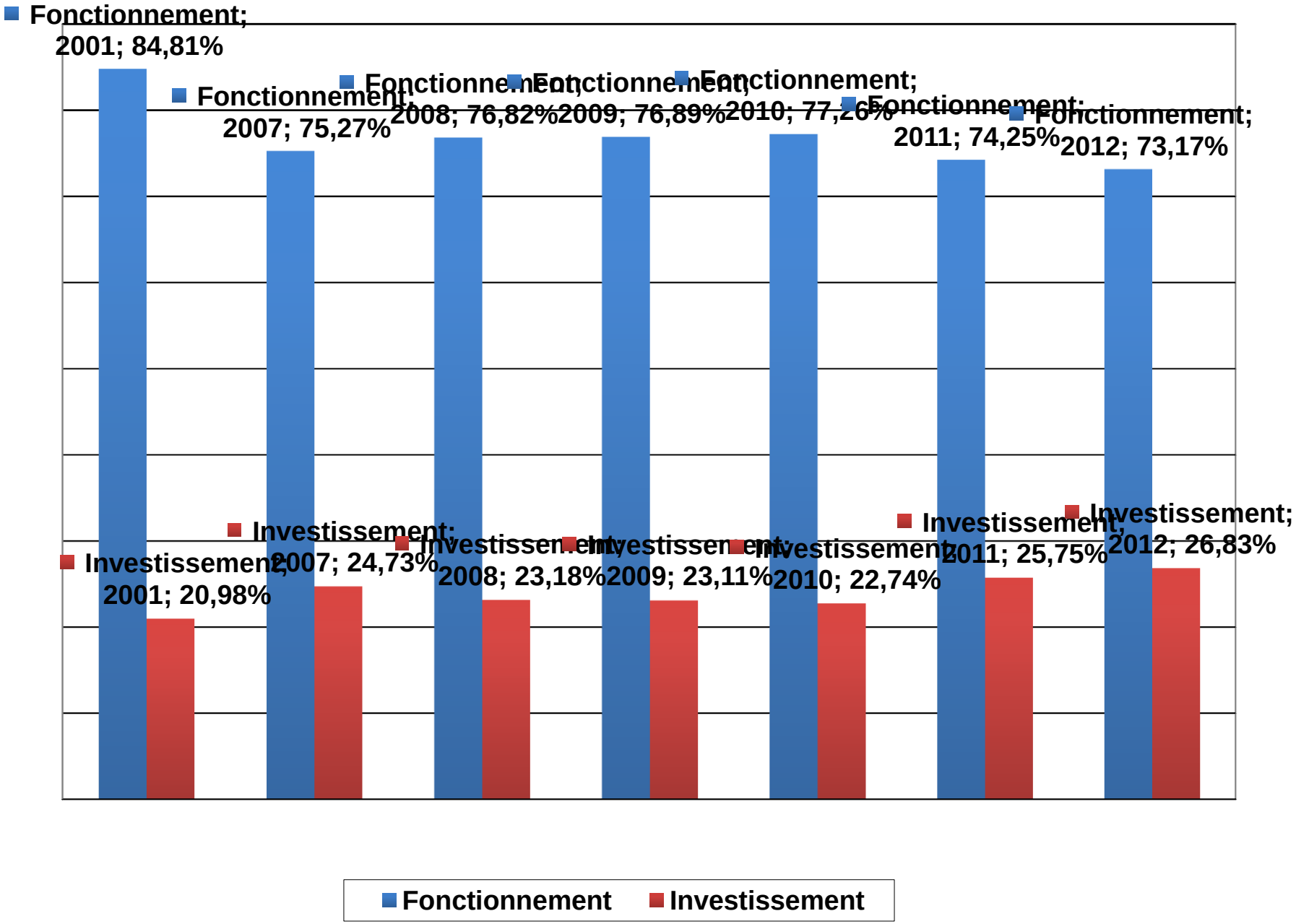
VENDREDI 16 JANVIER



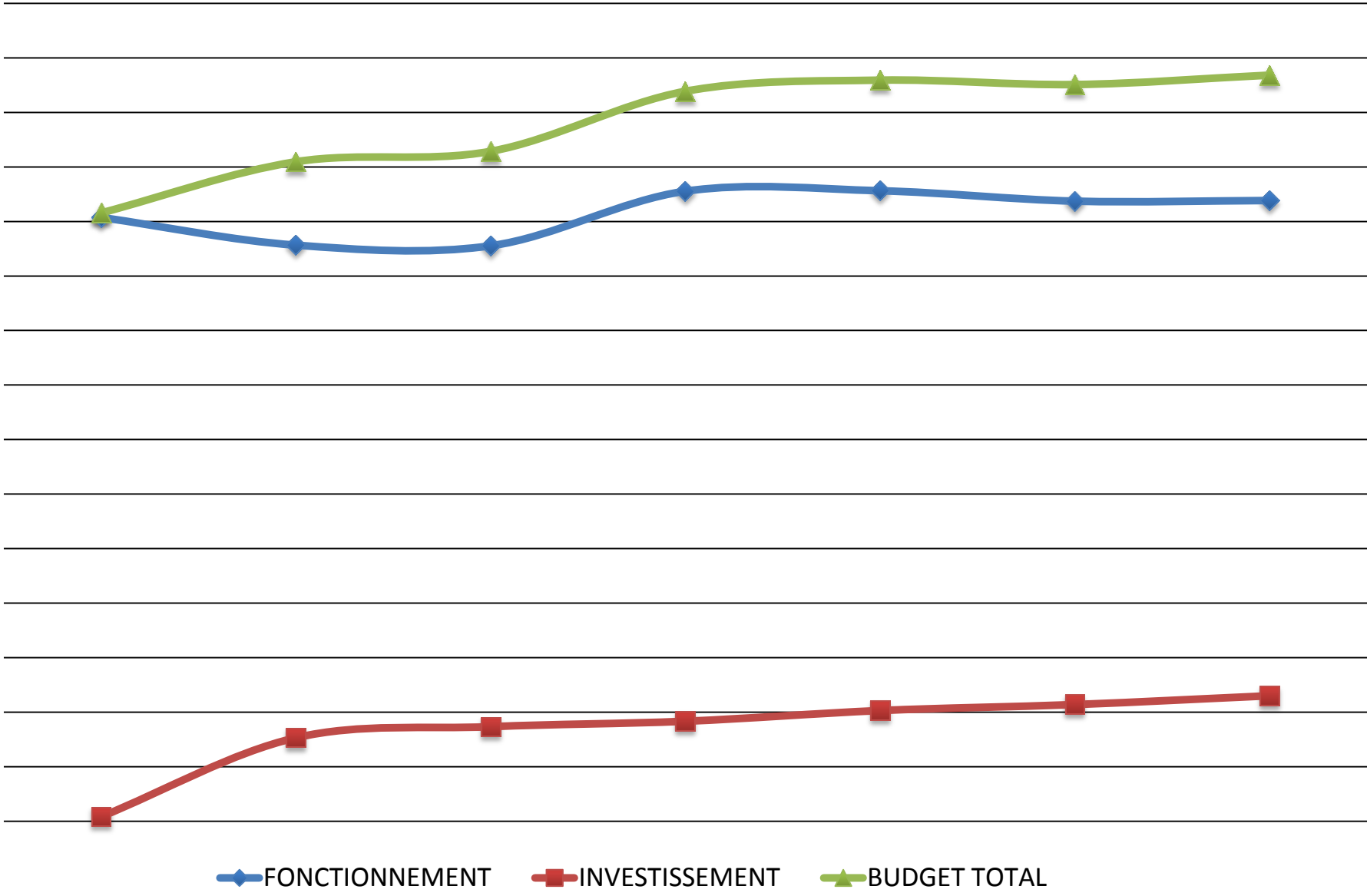
Débat d'orientations budgétaires 2012

CONSEIL MUNICIPAL

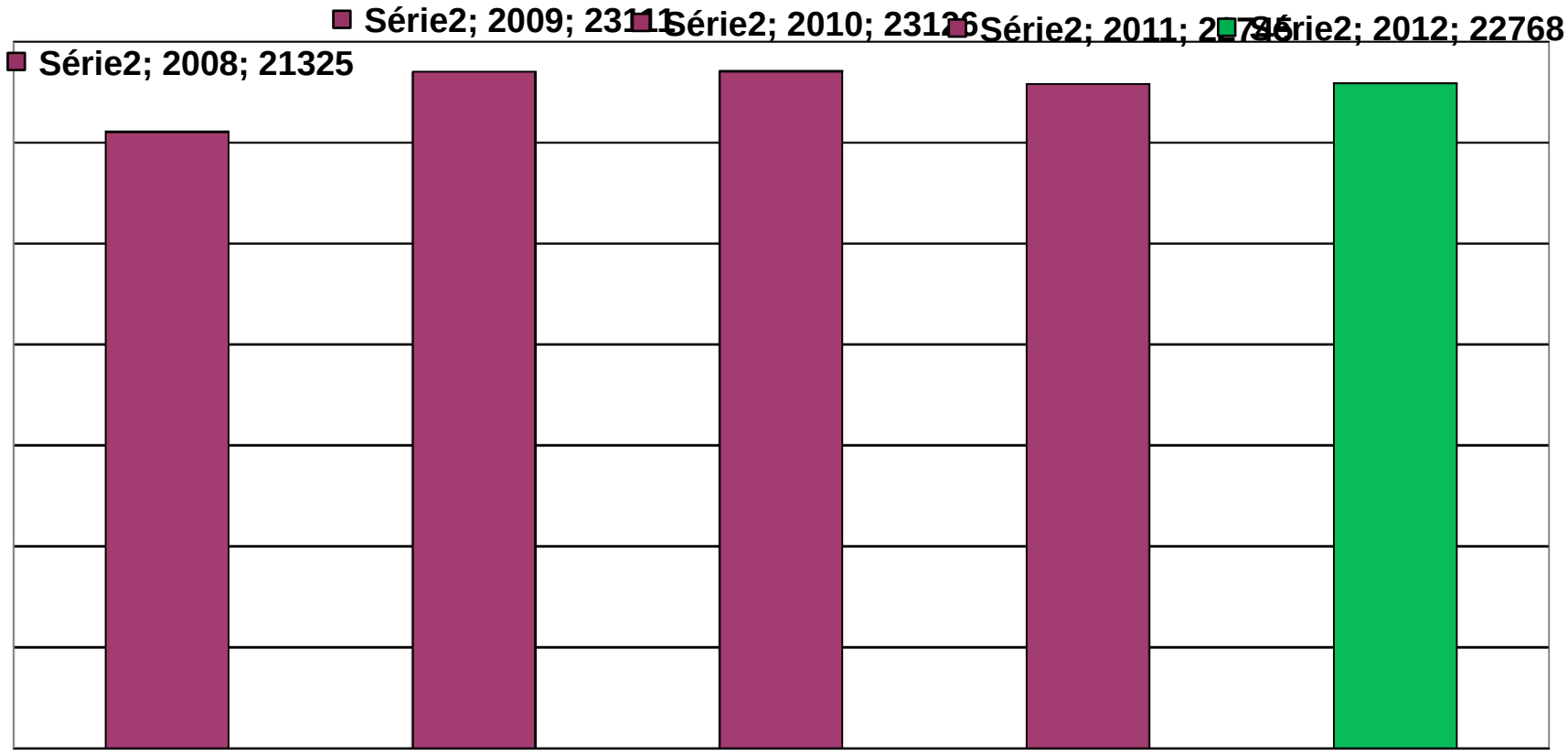
DOB 2012 - EVOLUTION du BUDGET : FONCTIONNEMENT - INVESTISSEMENT



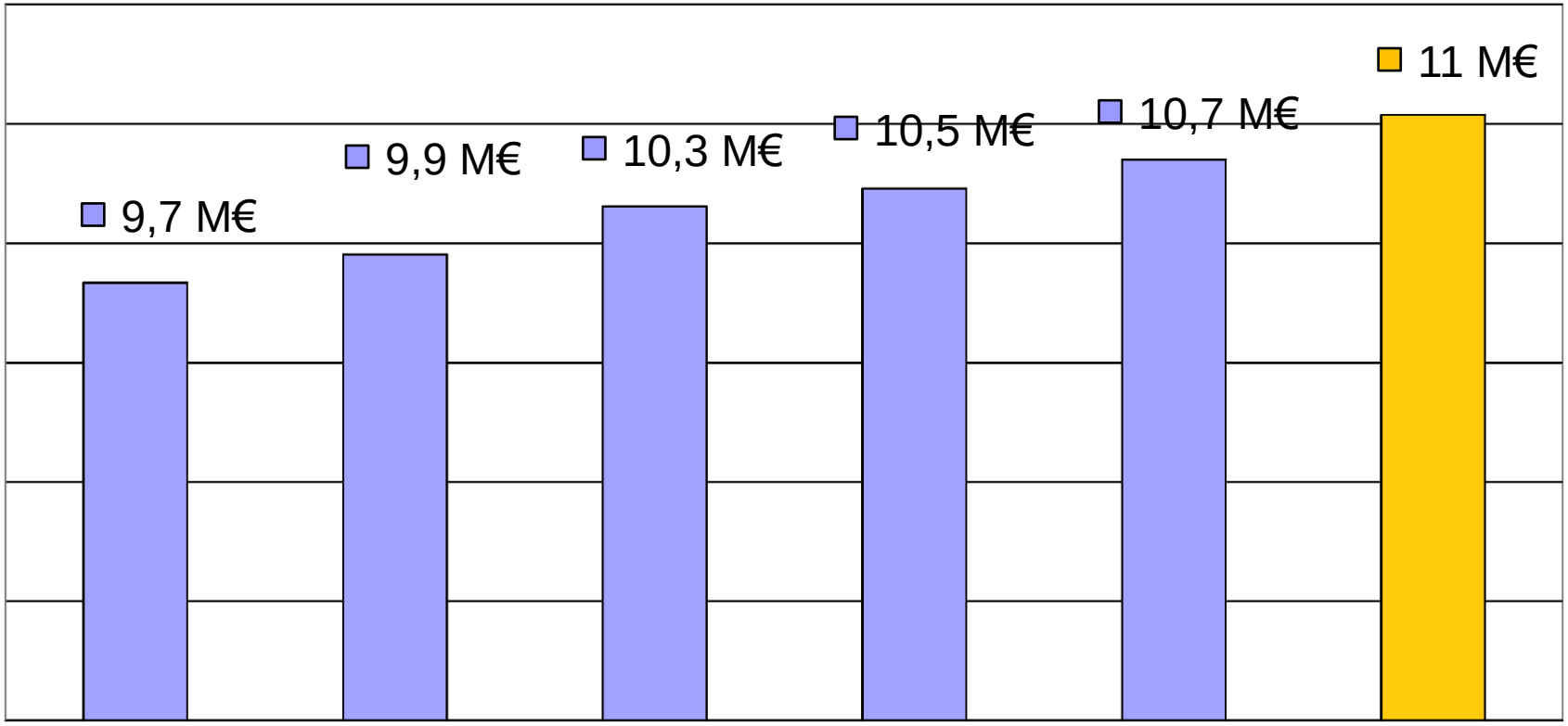
EVOLUTION et REPARTITION DU BUDGET entre les SECTIONS



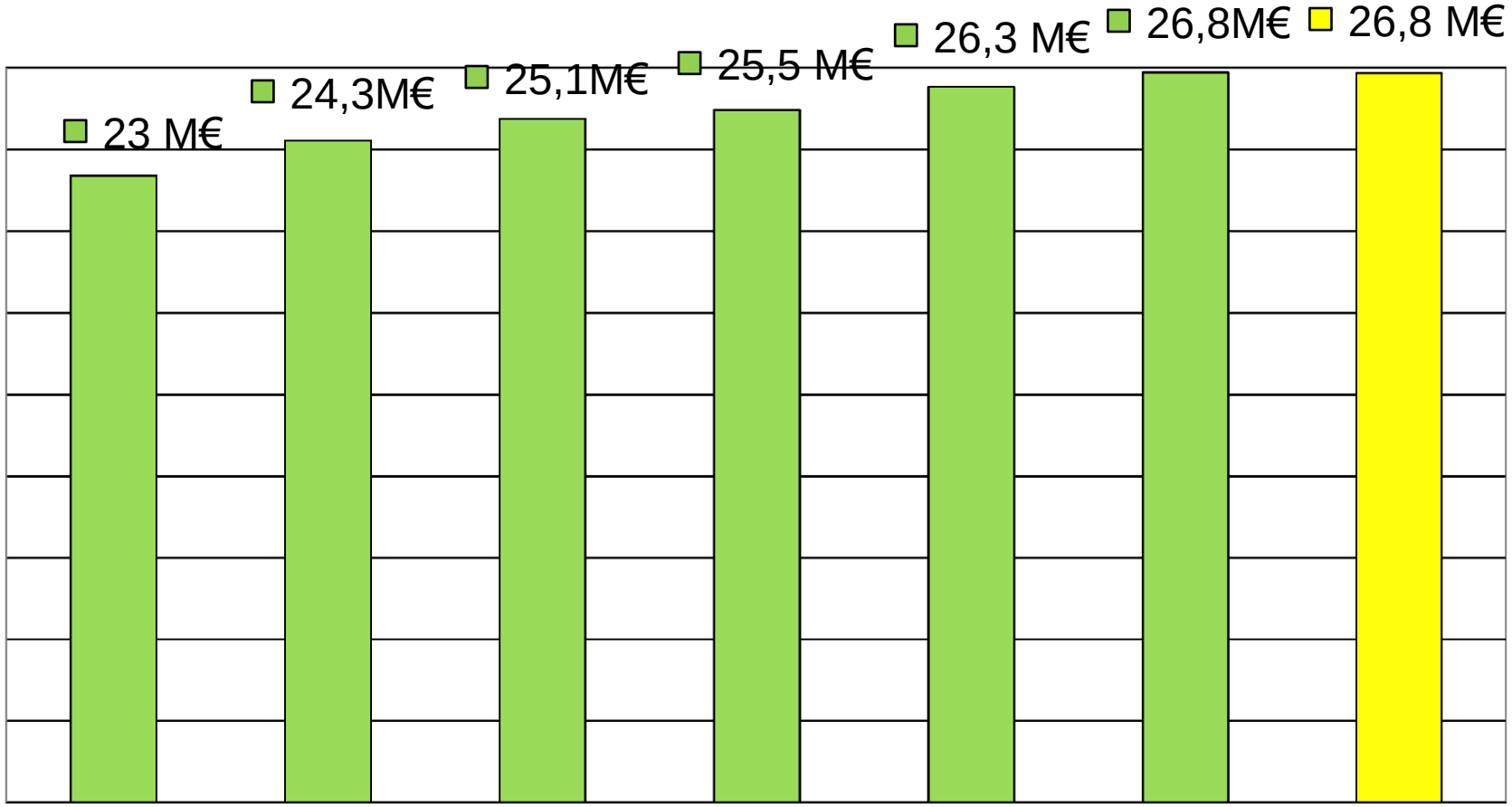
DOB 2012 - EVOLUTION des DEPENSES de FONCTIONNEMENT entre 2008 et 2012 (en K€)



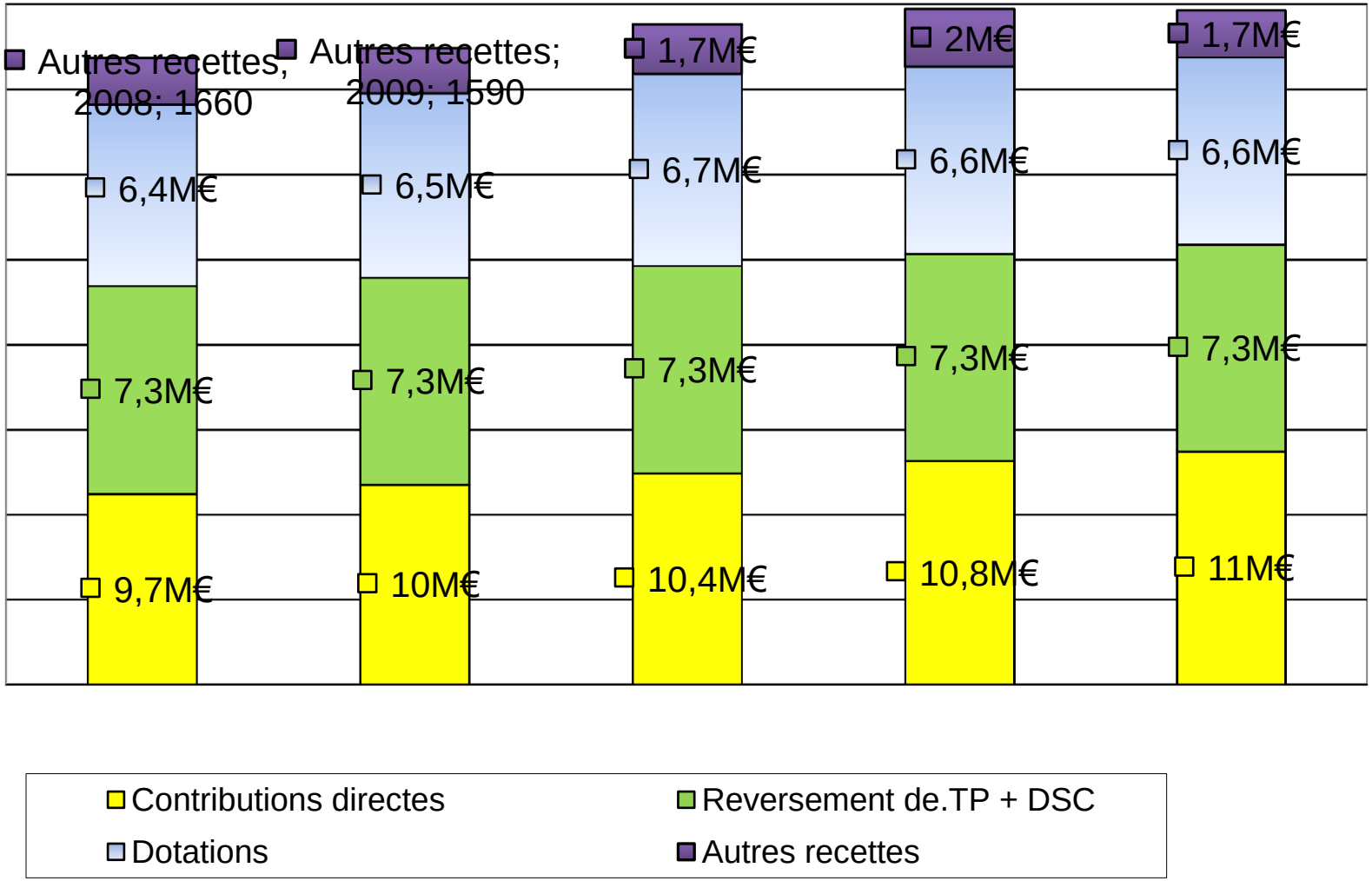
DOB 2012 - EVOLUTION de la MASSE SALARIALE de 2007 à 2012



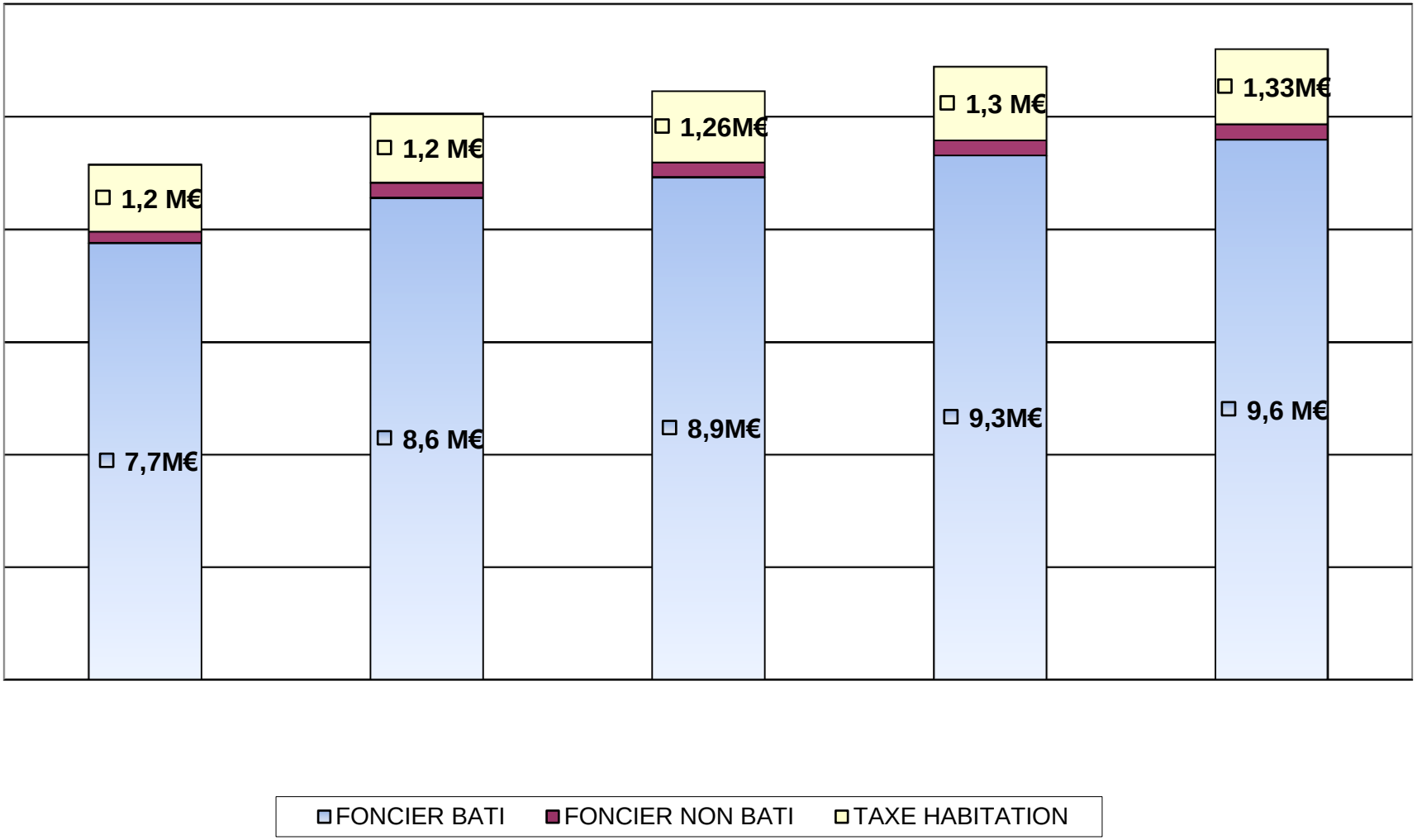
DOB 2012 - EVOLUTION des RECETTES de FONCTIONNEMENT
entre 2000 et 2012



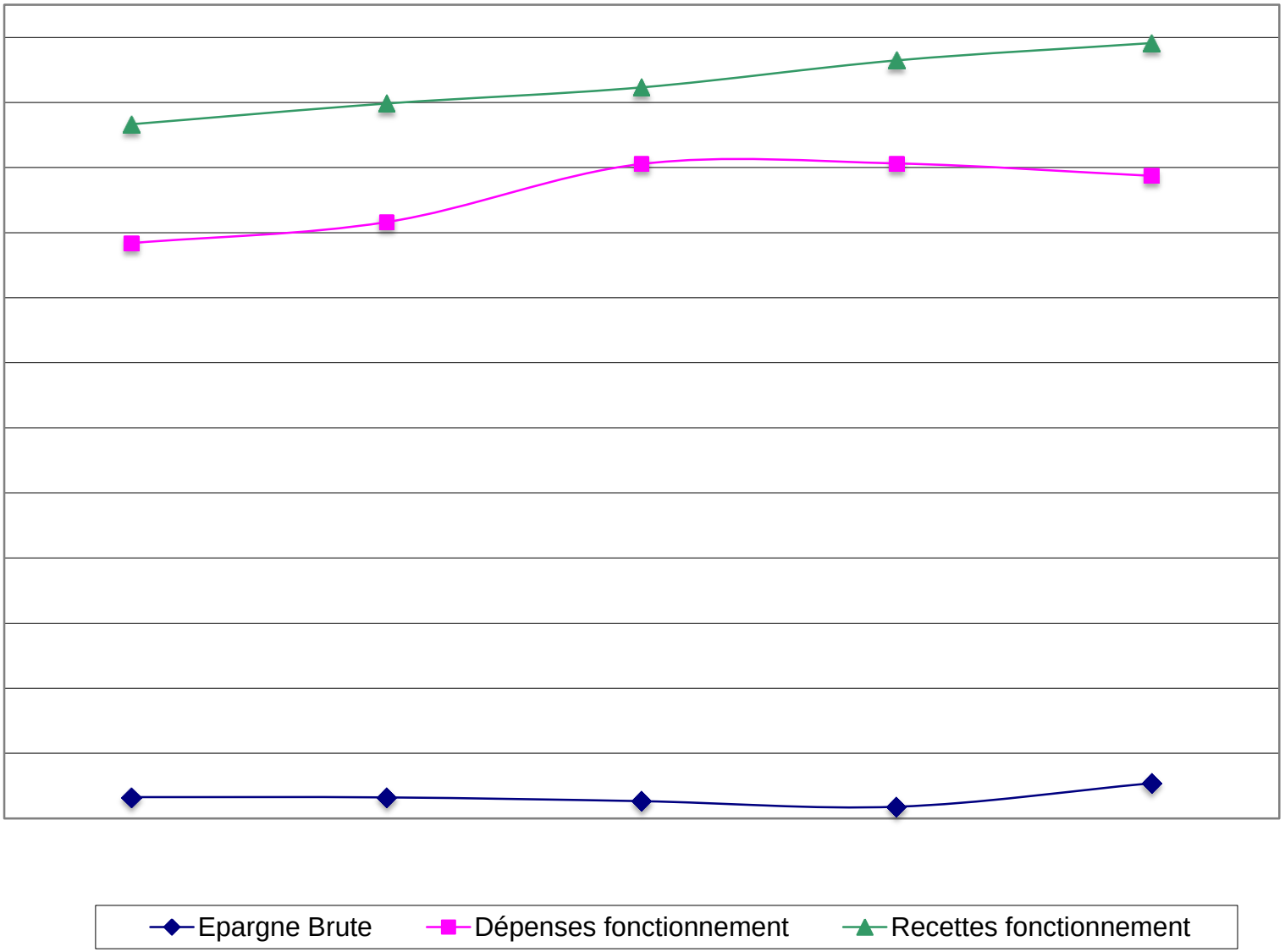
DOB 2012 - REPARTITION des RECETTES de FONCTIONNEMENT de 2008 à 2012



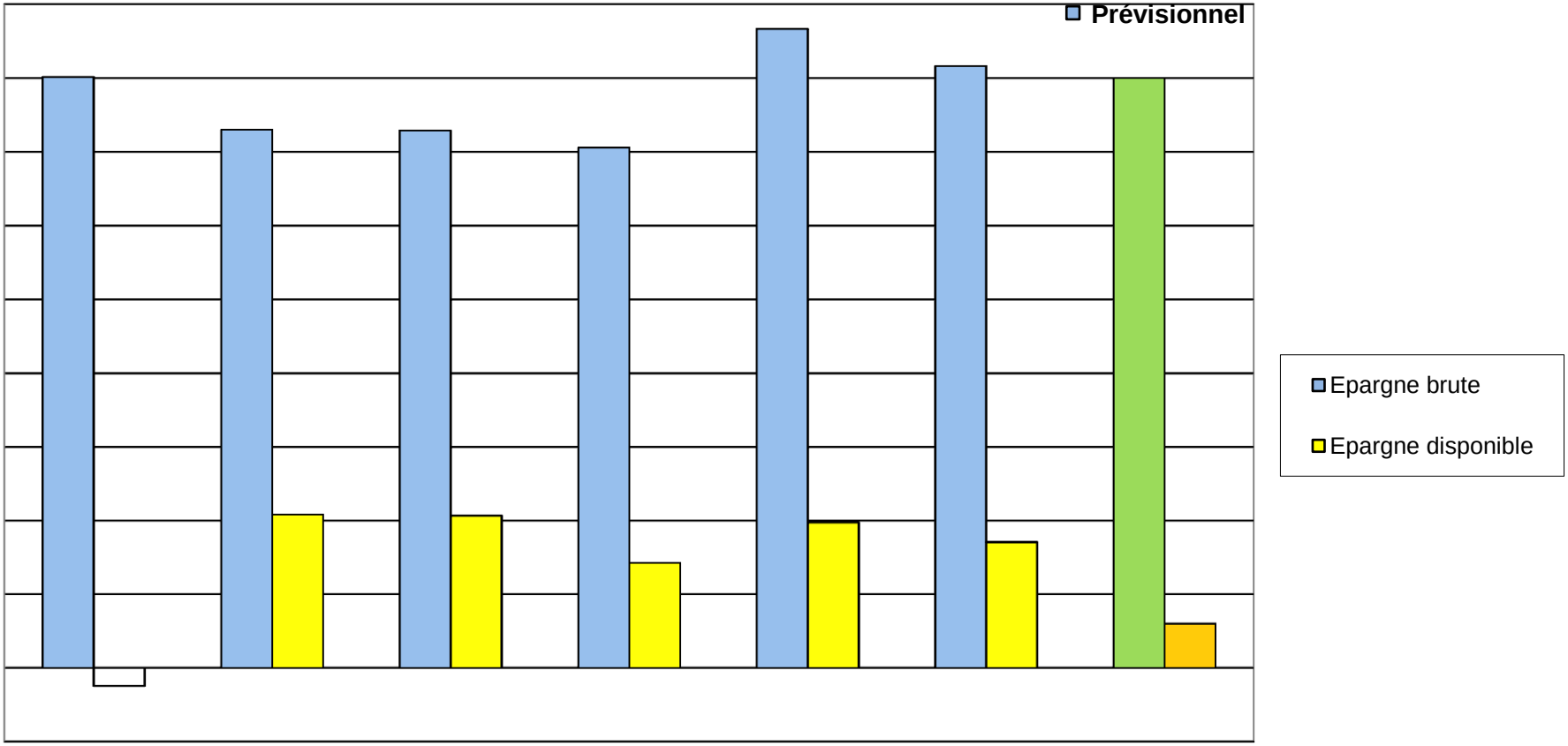
DOB 2012 - EVOLUTION des CONTRIBUTIONS DIRECTES de 2008 à 2012 en K€



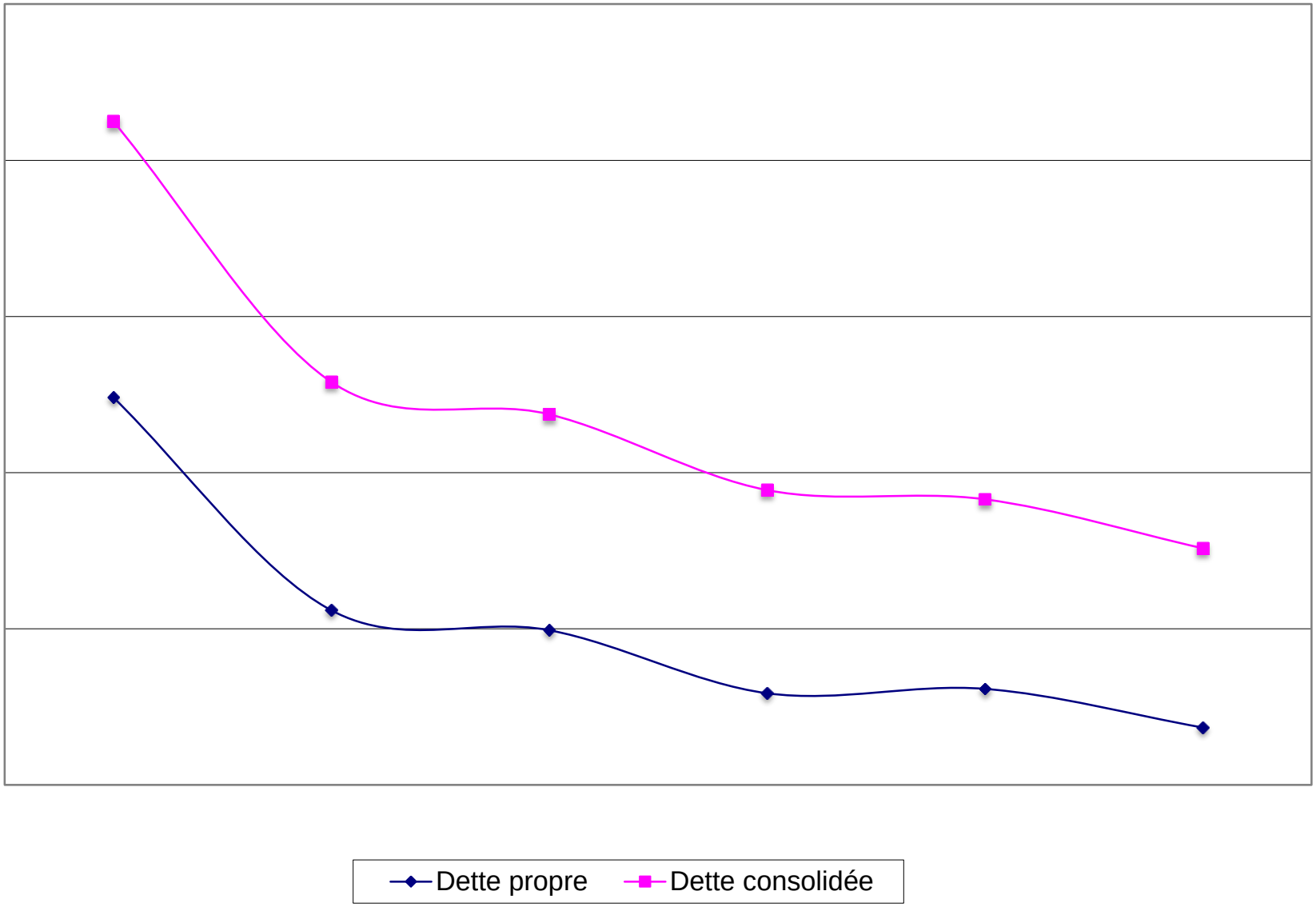
DOB 2012 : UNE EPARGNE POSITIVE



DOB 2012 - EVOLUTION de L'EPARGNE 2000 à 2012 en K€

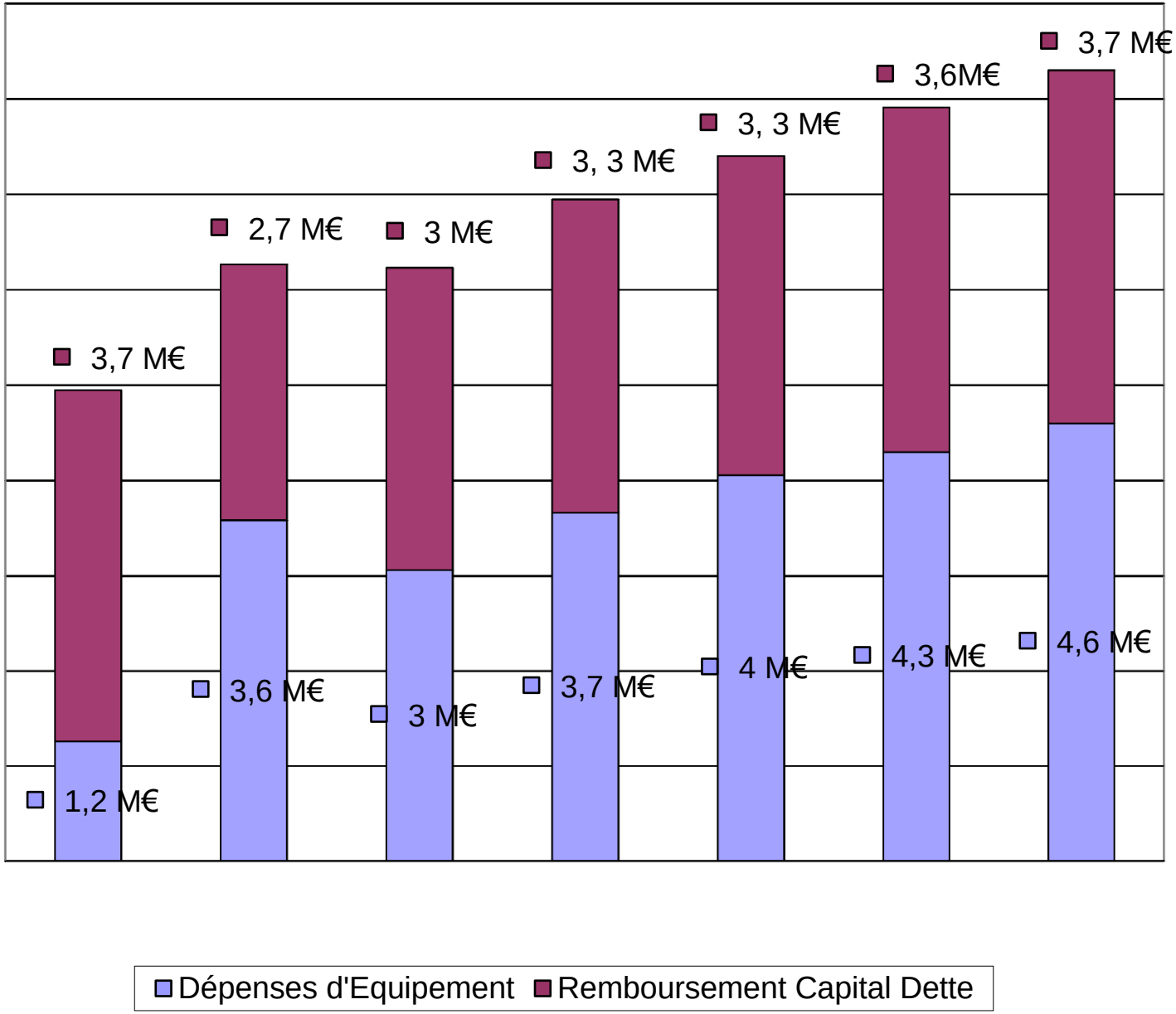


DOB 2012 - Evolution de la dette en capital de 2000 à 2011 en K€

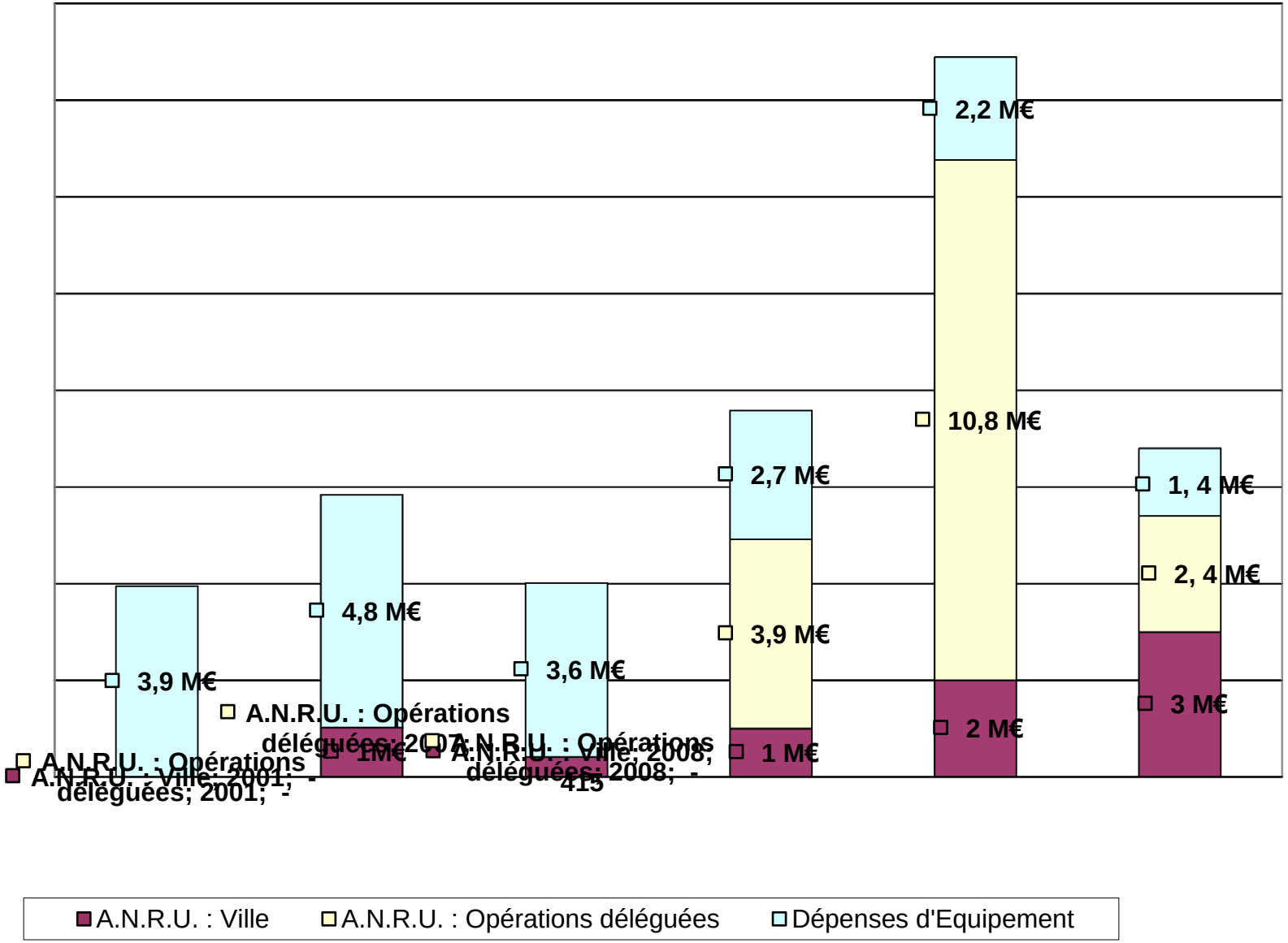
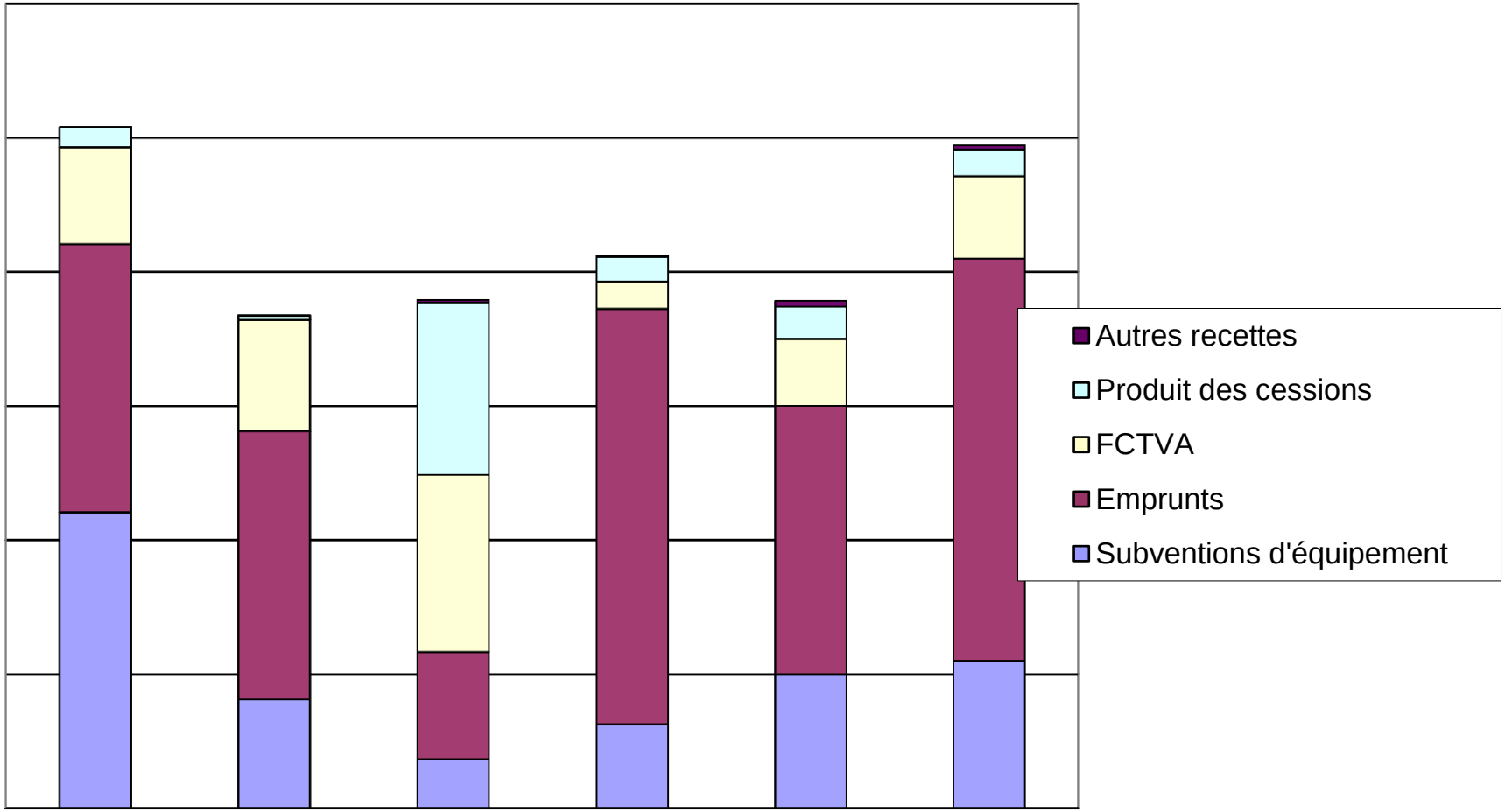


DOB 2012 - ENCOURS DE DETTE PAR HABITANT en €

REPARTITION des DEPENSES D'INVESTISSEMENT 2001 à 2012



DOB 2012 - REPARTITION des DEPENSES D'EQUIPEMENT 2001 à 2011



DOB 2012 - REPARTITION DES RECETTES D'INVESTISSEMENT 2007 - 2012